NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY BUDGET
FISCAL YEAR 2023

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE COUNTY COMMISSIONERS OF FRANKLIN COUNTY, IDAHO WILL MEET ON THE 22ND OF AUGUST 2022 AT THE HOUR OF 10:00 A.M. IN THE COMMISSIONERS OFFICE, IN THE FRANKLIN COUNTY COURTHOUSE 39 WEST ONEIDA, PRESTON, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR TOGETHER WITH THE AMOUNTS EXPENDED FOR: "SALARIES" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

Department	Salaries & Wages 2020	Other Expense 2020	Salaries & Wages 2021	Other Expense 2021	Salaries & Wages 2022	Other Expense 2022	Salaries & Wages 2023	Other Expense 2023	Total Expense 2023
Assessor	206,500	143,732	208,223	146,675	216,734	148,709	223,997	148,215	372,212
Auditor	122,798	97,237	126,569	98,380	145,693	100,377	176,429	117,503	293,932
Board of Guardians								300	300
Building	5,000	162,070	5,000	165,500	11,000	159,500	11,000	160,500	171,500
Cannery				5,000		5,000		5,000	5,000
Civil Defense	18,900	14,294	19,650	14,044	20,450	13,244	20,950	13,244	34,194
Commissioners	82,135	99,988	86,186	100,781	93,815	102,276	96,629	103,328	199,957
Coroner	9,186	35,573	9,460	35,630	9,745	35,674	10,037	35,700	45,737
Elections	23,224	72,414	23,920	72,364	24,638	71,440	25,062	69,146	94,208
Extension	60,787	71,594	73,491	70,231	77,670	80,776	79,772	84,959	164,731
Health Insurance		1,376,051		1,377,058		1,376,050		1,299,110	1,299,110
Parking Lot		2,000		2,000		2,000		2,000	2,000
Planning & Zoning	62,920	43,791	64,807	44,166	74,251	45,643	68,754	69,951	138,705
Reserve		90,087		55,192		13,228		30,793	30,793
Capital Projects				171,600		179,060		219,902	219,902
Search & Rescue		13,500		13,500		13,500		13,500	13,500
Snowmobile		3,000		3,000		3,000		3,000	3,000
Sundry	45,142	334,343	36,206	322,565	39,273	348,376	156,241	387,461	543,702
Treasurer	99,316	88,322	102,264	89,203	105,303	90,502	108,432	91,199	199,631
County Assistance								27,000	27,000
Jail Medical								10,000	10,000
Public Defender								153,577	153,577
Current Total	**735,908**	**2,647,996**	**755,776**	**2,786,889**	**818,572.00**	**2,788,355**	**977,303.00**	**3,045,388**	**4,022,691**
Jail		238,000		265,000		305,000		300,000	300,000
Juvenile Justice	127,068	237,441	131,394	246,084	138,713	205,736	142,861	256,061	398,922
Pros. Attorney	183,519	93,508	188,574	97,314	209,181	113,089	213,739	116,437	330,176
Sheriff	567,358	562,571	626,616	608,409	728,128	549,510	693,861	594,580	1,288,441
Dispatch	187,364	111,952	194,176	114,157	207,586	108,597	239,135	81,838	320,973
911		137,500		387,500		194,500		195,500	195,500
Justice Total	**1,065,309**	**1,380,972**	**1,140,760**	**1,718,464**	**1,283,608**	**1,476,432**	**1,289,596**	**1,544,416**	**2,834,012**
Airport	4,000	162,800	4,100	170,570	8,200	21,800	8,200.00	172,602	180,802
Ambulance	131,209	341,206	135,385	196,551	140,845	323,279	144,130.00	538,693	682,823
Cannery	20,000	19,000	20,000	19,000	20,000	19,000	20,000.00	19,000	39,000
Capital Projects				150,000		207,560		248,402	248,402
County Aid	132,463	168,591	135,121	174,858	33,667	281,529	-	-	0
Court Facilities		15,000		5,000		5,000		5,000	5,000
District Court	195,684	183,753	181,818	186,146	192,191	188,136	200,781.00	173,415	374,196
District Health		94,230		97,770		145,243		195,843	195,843
Drug Enforcement		1,500		1,500		1,500		1,500	1,500
DUI Interlock		1,000		1,000		1,000		1,000	1,000
Election Consolidation	28,693	39,475	21,418	46,750	22,060	46,108	22,722.00	45,446	68,168
Extension Programs		4,750		5,500		7,500		7,500	7,500
4-H Programs		19,500	4,635	16,865		26,000		26,000	26,000
Fair Building		10,000		10,000		5,000		5,000	5,000
Fair Operation	24,673	72,688	24,569	74,969	25,913	81,604	25,913.00	81,604	107,517
Historical Society		3,500		2,000		1,500		1,500	1,500
Range Improvement		1,300		1,300		1,200		1,200	1,200
Revaluation	147,830	137,931	142,835	144,834	150,911	138,640	160,490.00	134,062	294,552
Road & Bridge	526,927	1,637,061	543,811	1,665,686	573,912	1,876,314	585,564.00	2,037,425	2,622,989
Solid Waste	438,376	883,656	411,437	893,563	460,124	1,052,715	442,405.00	1,153,480	1,595,885
Special Highway		50,000		50,000		50,000		50,000	50,000
Tort Insurance		118,118		126,037		138,032		148,028	148,028
War Memorial	1,200	1,100	1,200	1,100	1,200	1,100	1,200.00	1,100	2,300
Waterways	10,000	10,200	11,000	9,600	6,000	9,600	6,000.00	9,600	15,600
Weed Control	57,333	105,209	64,392	108,453	165,997	387,460	170,430.00	470,374	640,804
ARPA								1,951,581	1,951,581
Courthouse Remodel								2,900,000	2,900,000
Total All Funds	**14,715,608**	**17,787,142**	**3,598,257**	**8,664,405**	**3,903,200**	**9,281,607**	**4,054,734**	**14,969,159**	**19,023,893**

ESTIMATED REVENUE FOR THE FRANKLIN COUNTY, IDAHO, FOR THE FISCAL YEAR 2023

FUND NAME	PROPOSED BUDGET	CASH CARRYOVER	REVENUE OTHER THAN TAXES	PROPOSED TAXES	TOTAL REVENUE
Current Expense	2,728,581		1,763,300	833,595	4,027,691
Health Insurance	1,299,110		1,299,110		1,299,110
PILT Current Expense			131,686		
Airport	180,802		153,300	27,502	180,802
Ambulance	682,823		595,000	87,823	682,823
District Court	374,196		148,500	225,696	374,196
District Health	195,843			195,843	195,843
Historical Society	1,500			1,500	1,500
Capital Projects	248,402		248,402	-	248,402
Drug Enforcement	1,500		1,500	-	1,500
Range Improvements	1,200		1,200	-	1,200
Revaluation	289,552		500	289,052	289,552
Road & Bridge	2,622,989		1,991,000	631,989	2,622,989
Solid Waste	1,595,885		1,595,885	-	1,595,885
Tort Insurance	148,028			148,028	148,028
Special Highway	50,000			50,000	50,000
War Memorial	2,300			2,300	2,300
Waterways	15,600		15,600	-	15,600
Weed Control	640,804		442,500	198,304	640,804
DUI Interlock	1,000		1,000	-	1,000
County Justice	2,834,012		558,142	2,275,870	2,834,012
Court Facilities	5,000		5,000	-	5,000
Cannery	39,000		39,000	-	39,000
Fair Operation	107,517		28,800	78,717	107,517
Fair Building	5,000			5,000	5,000
Extension Programs	7,500		7,500	-	7,500
4-H	26,000		26,000	-	26,000
Election Consolidation	68,168		68,168	-	68,168
ARPA	1,951,581		1,951,581		1,951,581
Courthouse Remodel	2,900,000		2,900,000		2,900,000
Totals	19,023,893		13,972,674	5,051,219	